

## **2008 / 2009 BOOSTER INCOME**

	<b><u>Projected Budget</u></b>	<b><u>Final Income</u></b>	<b><u>Percent</u></b>
<b>Spirit Wear</b>	\$1,000.00	\$1,708.21	171%
<b>Laurel Park</b>	\$4,000.00	\$2,460.55	62%
<b>Concessions</b>	\$3,000.00	\$5,162.37	172%
<b>Gate Fee</b>	\$5,000.00	\$6,217.66	124%
<b>Corporate Sponsors</b>	\$1,000.00	\$150.00	15%
<b>Jeans Day</b>	\$7,000.00	\$8,395.29	120%
<b>Fall/Spring Clean up</b>	\$4,000.00	\$2,300.00	58%
<b>Online Auction</b>	\$25,000.00	\$26,570.13	106%
<b>Total</b>	<b>\$50,000.00</b>	<b>\$52,964.21</b>	<b>106%</b>